

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract 09-08		Date: October 26, 2009
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary & Map	Budget Impact: \$0
Administrative Recommendation: City Council award Contract 09-08, Project Number CP0904, 2009 Citywide Sidewalk Repair Project, to Global Contractors, LLC on their low bid of \$135,409.95.		

Background Summary:

The purpose of this project is to repair damaged sidewalks on approximately 3.6 miles of streets throughout the City with an emphasis on fixing potential tripping hazards. This will mainly be accomplished by removing and replacing damaged concrete sidewalk panels. Sidewalks located in the grey area (with a black outline) shown on the attached map will be comprehensively repaired as part of this project. Sidewalks located in the white area (with a grey outline) shown on the attached map will be added to the project as the budget allows. These project areas were selected based on the severity of the sidewalks, citizen complaints, and coordination with past SOS street improvements.

Construction of this project is anticipated to begin December 2009 and be complete in spring 2010.

Tree roots that are damaging the sidewalk will be pruned. Trees will only be removed if root pruning would be insufficient to properly fix the sidewalk (if the tree is located too close to the sidewalk for example). All tree removals will be coordinated with the adjacent property owner.

This project will also install ADA compliant wheelchair ramps on certain streets that were repaired by this year's Save Our Street Program; as required by the Americans with Disabilities Act. The specific ramp replacement locations are shown on the attached map. These ramp replacements will be funded by the 103 (Local Street) fund.

\$210,700 is budgeted in the 328 Fund for sidewalk improvements in 2009. Approximately \$3,000 of this budget was spent on sidewalk repairs as part of the R Street SE Utility Improvement Project (Project C504A). The remaining \$207,700 will fund this project. Currently, a project budget contingency of \$89,208 remains in the 328 fund. Staff anticipates utilizing this contingency to make additional sidewalk repairs in the 'optional project areas' shown on the attached map.

Approximately \$45,000 from the 103 (Local Street) Fund will be utilized for wheelchair ramp replacements.

W1102-3
O4.12.1 CP0904

Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 48%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____		Call for Public Hearing ____/____/____
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Councilmember: Wagner Meeting Date: November 2, 2009	Staff: Dowdy Item Number: V.C.1
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BUDGET STATUS SHEET

Project No: CP0904

Project Title: 2009 Citywide Sidewalk Improvements

Project Manager: Seth Wickstrom

Initiation Date: February 2, 2009

Advertisement Date: September 24, 2009

Award Date: _____

- ☐ Project Initiation

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: October 26, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	Future Years	Total
328 Fund - Capital Improvement Fund		175,000			175,000
328 Fund - Capital Improvement Fund (carry-forward from 2008)		10,700			10,700
328 Fund - Capital Improvement Fund (remaining balance from Project C504A - R St SE Utility Improvement Project)		22,000			22,000
103 Fund - Local Street Fund (for wheelchair ramps replacements)		45,000			45,000
Total	0	252,700	0	0	252,700

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs*		500			500
Construction Estimate		13,541	121,869		135,410
Project Contingency (20%)			27,082		27,082
Construction Engineering - City Costs*			500		500
Total	0	14,041	149,451	0	163,492

*City staff costs are charged against the Engineering Budget and not the Project Budget, and are not shown here.

328 Capital Improvement Budget Status

	Prior Years	2009	2010	Future Years	Total
**328 Funds Budgeted ()	0	(207,700)	0	0	(207,700)
328 Funds Needed	0	14,041	104,451	0	118,492
**328 Fund Project Contingency ()	0	(193,659)	0	0	(89,208)
328 Funds Required	0	0	104,451	0	0

103 Local Street Budget Status

	Prior Years	2009	2010	Future Years	Total
**103 Funds Budgeted ()	0	(45,000)	0	0	(45,000)
103 Funds Needed	0		45,000	0	45,000
**103 Fund Project Contingency ()	0	(45,000)	0	0	0
103 Funds Required	0	0	45,000	0	0

** (#) in the Budget Status Sections indicates Money the City has available.

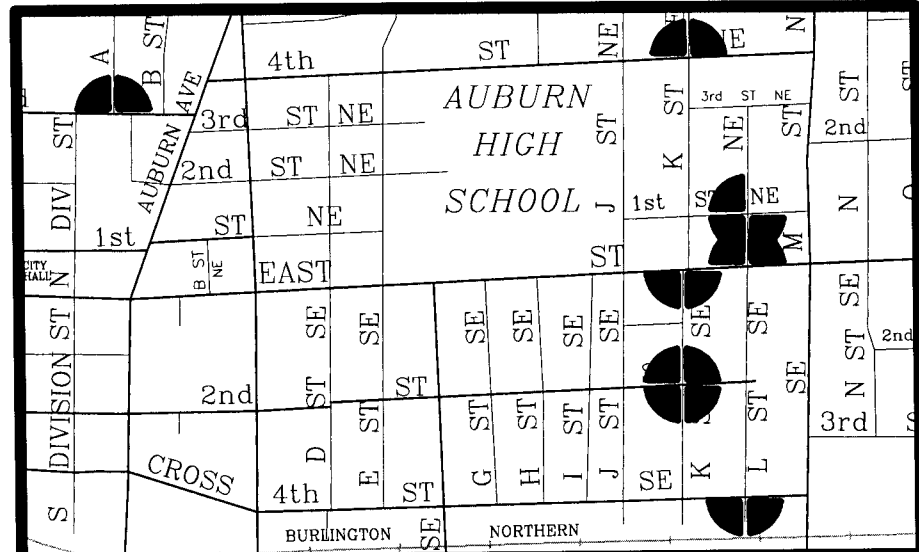
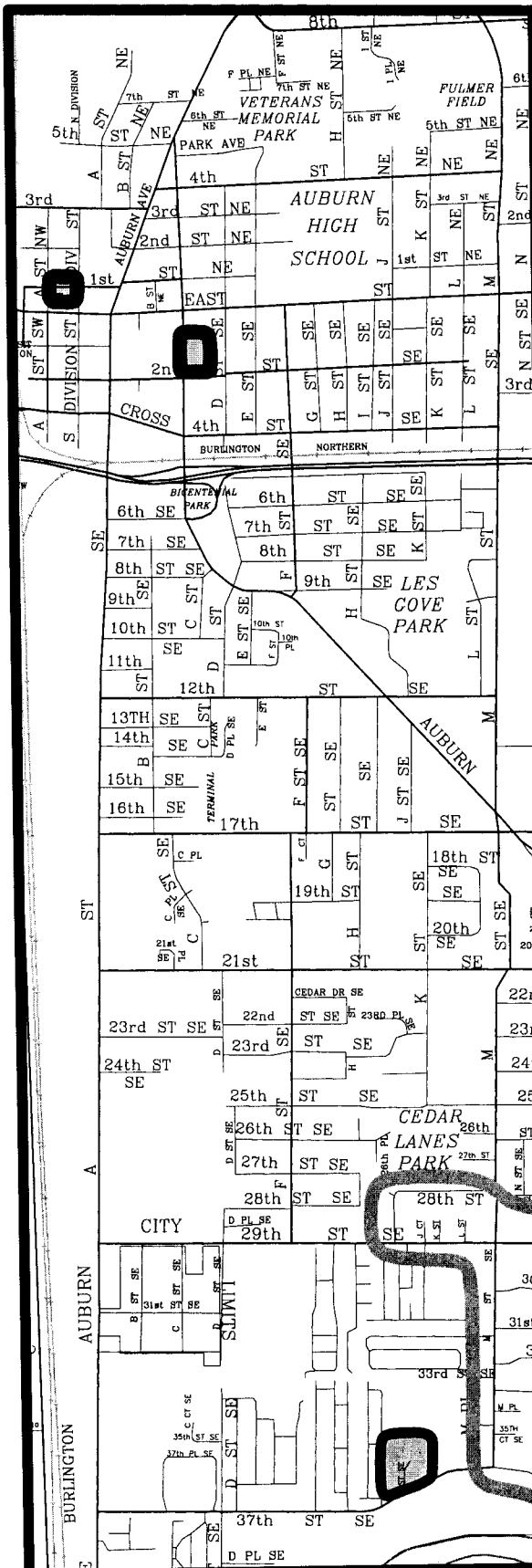
**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP0904, 2009 Citywide Sidewalk Repair Project, Contract 09-08

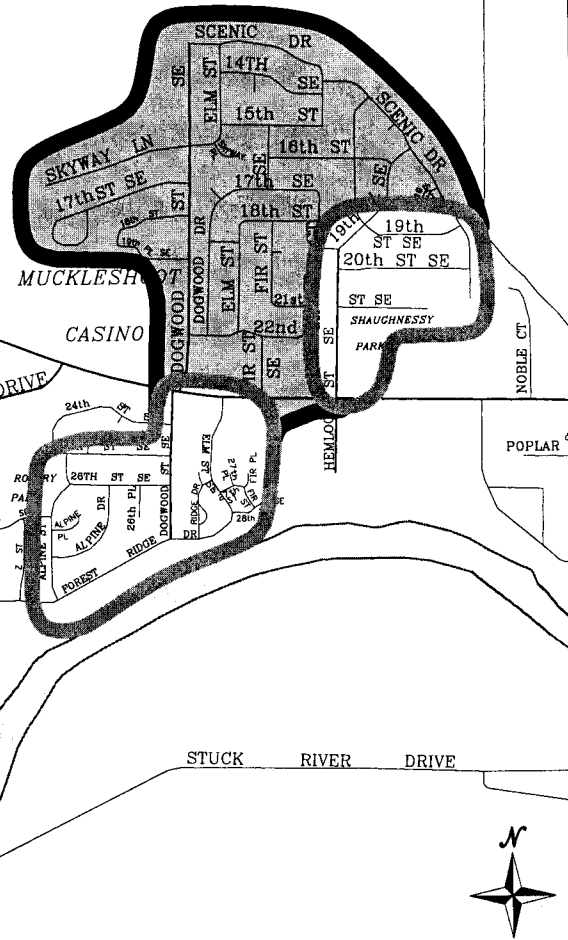
Prepared by: City of Auburn

Bid Date: 10/8/09

ENGINEER'S ESTIMATE:		\$ 212,885.00			
AVERAGE BASIC BID AMOUNT:		\$ 151,234.92			
BASIC BID SPREAD AMOUNT:		\$ 27,755.05			
LOW BIDDER:	Global Contracotrs, LLC		\$ 135,409.95	-\$77,475.05	-36.39%
Second Bidder:	Nelson & Sons Construction		\$ 140,163.50	-\$72,721.50	-34.16%
		Basic BID (Tax not Applicable)		Basic BID (Tax not Applicable)	
Global Contracotrs, LLC	\$ 135,409.95	R.L. Alia	\$ 226,035.00		
Nelson & Sons Construction	\$ 140,163.50	L.W. Sunstrom, Inc	\$ 232,720.00		
Henderson Partners, LLC	\$ 145,224.00	Pivetta Brothers Constructio	\$ 241,685.00		
PGH Excavating, Inc	\$ 147,131.85	AA Asphaltng	\$ 242,884.00		
Fardig Development	\$ 147,944.31	Construct Company	\$ 242,990.00		
R Custom Excavation, Inc	\$ 149,860.00	Westwater Construction	\$ 252,995.00		
TE Briggs Construction Co.	\$ 155,007.50	Celtic Concrete	\$ 256,140.00		
Precision Earthworks	\$ 156,763.00				
Serpanok Construction	\$ 159,790.00				
Asphalt Patch Systems	\$ 163,125.00				
Rodarte Construction	\$ 163,165.00				
Storey Construction	\$ 163,374.60				
Makowichuk Trucking	\$ 172,170.00				
Kamins Construction	\$ 173,024.70				
Dennis R. Craig Construction	\$ 179,625.80				
Merlino Brothers	\$ 184,175.00				
SAK Construction	\$ 190,437.05				
Interwest Development NW	\$ 191,195.03				
RW Scott Construction	\$ 191,315.00				
Northwest Cascade, Inc	\$ 193,100.00				
Scotty's General Construction	\$ 194,814.75				
Durnford & Sons Construction	\$ 220,865.00				
Plateau Cement	\$ 221,458.00				



= RAMP REPLACEMENT LOCATION



2009 Citywide Sidewalk Repair Project



PROJECT AREA: Sidewalks in these areas will be repaired as part of this project.



OPTIONAL PROJECT AREA: Sidewalks in these areas will be repaired as part of this project as the budget allows.

